

see

RECORD NO. 3203

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **23 JUNE 2015** **AGENDA ITEM NO. 3**

REPORT OF: **Chief Executive**

SUBJECT: **IMPROVEMENT PLAN 2015/16**

RECOMMENDATIONS OF REPORT: Members to approve the Improvement Plan 2015/16 for adoption by County Council on 23 June.

DECISION: As detailed in the recommendation.

REASON FOR DECISION: As in the report.

CONSULTATION REQUIRED: Feedback on the Improvement Plan is invited to assist with both contributing to our priorities and further improvement in presentation and format. This feedback is encouraged from the public, workforce, our key partners and businesses. Any changes to the plan during the year will be presented to Members.

CONSULTATION UNDERTAKEN: The Chief Officers and senior officers have contributed and helped shape the Improvement Plan 2015/16. In addition the Wales Audit Office has been informally consulted.

Members were invited to comment on the Plan and its contents alongside the proposed targets and classifications for statutory national performance indicators at a workshop on 29 May and at the meeting of the Corporate Resources Overview and Scrutiny Committee on 11 June.

FINANCIAL IMPLICATIONS: The Council's Medium Term Financial Plan is aligned to resource these priorities.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS

None.

DATE PUBLISHED:

24 June 2015

SIGNED

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(Proper Officer)

FLINTSHIRE COUNTY COUNCIL

CABINET RECORD OF DECISION

DATE OF MEETING: **23 JUNE 2015** **AGENDA ITEM NO. 4**

REPORT OF: **Chief Officer (Streetscene and Transportation)**

SUBJECT: **HOPE HOUSEHOLD RECYCLING CENTRE**

- RECOMMENDATIONS OF REPORT:**
- (a) That Cabinet approve that Hope HRC site operates on weekends only basis from 6 July 2015 and receives only recycled material at the facility after this date;
 - (b) That Cabinet approves the proposed closing date for the receipt of expressions of interest from any Community Council(s) or community groups indicating interest in operating the facility or providing volunteers to operate the site in future;
 - (c) That Cabinet approves the closure of the site on 1 September 2015 should no expressions of interest be received or at a date between 1 September and 1 January 2016, if there is no evidence during the period that the expression of interest received is likely to progress; and
 - (d) That Cabinet approves extending the period of operations at the facility on a weekend/recycling only basis, subject to the receipt of an expressions of interest from any Community Council(s) or community groups to operate the facility as a community asset.

DECISION: As detailed in the recommendations.

REASON FOR DECISION: As in the report.

CONSULTATION REQUIRED: None.


CONSULTATION UNDERTAKEN: As detailed in the report.

FINANCIAL IMPLICATIONS: The proposals will reduce the expected savings from the rationalisation of HRC's in the period that the site remains open and before it is transferred to the community.

DECLARATIONS OF INTEREST: None.

DISPENSATIONS None.

DATE PUBLISHED: 24 June 2015

SIGNED  **(Proper Officer)**

